

File No. 091246

Committee Item No. 2

Board Item No. 11

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: November 4, 2009

Board of Supervisors Meeting

Date 11/10/09

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Victor Young

Date October 30, 2009

Completed by: Victor Young

Date 11-5-09

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

11

11/10/09

1 [Appropriating \$7,057,111 to restore positions effective November 16, 2009 in the Department
 2 of Public Health for Fiscal Year 2009-2010.]

3
 4 **Ordinance appropriating \$7,057,111 in General Fund Reserve to add 322.39 full-time**
 5 **equivalent positions and delete 272.95 full-time equivalent positions effective**
 6 **November 16, 2009 in the Department of Public Health for Fiscal Year 2009-2010.**

7
 8 Be it ordained by the People of the City and County of San Francisco:

9
 10 Section 1. The uses of funding outlined below are herein appropriated to reflect the funding
 11 available for Fiscal Year 2009-2010.

12
 13 **Source Appropriation**

14	Fund	Index Code	Subobject	Description	Amount
15	1G AGF AAA – GF-	*CON1GAGFAAA	098GR	General Fund	\$7,057,111
16	Non-Project-			Reserve	
17	Controlled				
18	Total SOURCES Appropriation				\$7,057,111

19
 20 Section 2. The uses of funding outlined below are herein appropriated in the Subobject 00101
 21 Permanent Salaries—Miscellaneous Budget and Subobject 01300 Fringe Benefits, and
 22 reflects the projected uses of funding to add 322.39 full-time equivalent positions and delete
 23 272.95 full-time equivalent positions effective November 16, 2009 for the Department of
 24 Public Health for Fiscal Year 2009-2010.

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USES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project-Controlled	Various	00101	Permanent Salaries— Miscellaneous	\$1,593,041
1G AGF AAA – GF- Non-Project-Controlled	Various	01300	Fringe Benefits	703,099
1G AGF AAP – GF- Annual Project	Various	00101	Permanent Salaries— Miscellaneous	2,276
1G AGF AAP – GF- Annual Project	Various	01300	Fringe Benefits	
1G AGF ACP – GF- Continuing Projects	HCHHLTHACCES	00101	Permanent Salaries— Miscellaneous	79
1G AGF ACP – GF- Continuing Projects	HCHHLTHACCES	01300	Fringe Benefits	21
1G AGF WOF – GF- Annual Project	HCHPMMFINFPJ	00101	Permanent Salaries— Miscellaneous	11,836

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF WOF- GF-	HCHPMMFINFPJ	01300	Fringe Benefits	3,015
3	Annual Project				
4					
5	5HAAAAAA - SFGH-	Various	00101	Permanent Salaries—	1,246,216
6	Operating-Non-Project-			Miscellaneous	
7	Controlled Fund				
8					
9	5HAAAAAA - SFGH-	Various	01300	Fringe Benefits	560,372
10	Operating-Non-Project-				
11	Controlled Fund				
12					
13	5LAAAAAA - LHH-	Various	00101	Permanent Salaries—	2,322,396
14	Operating-Non-Project-			Miscellaneous	
15	Controlled Fund				
16					
17	5LAAAAAA - LHH-	Various	01300	Fringe Benefits	614,181
18	Operating-Non-Project-				
19	Controlled Fund				
20					
21	Total USES Appropriation				\$7,057,111

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23 Section 3. The Controller is hereby authorized to adjust and apply transfers to and from the

24 General Fund and Special Revenue Funds, to reflect revenue and expenditure authority

25 contained in this Ordinance.

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FUNDS AVAILABLE

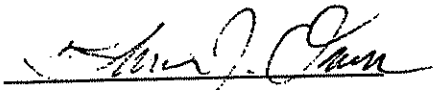
APPROVED AS TO FORM: _____

BEN ROSENFELD _____

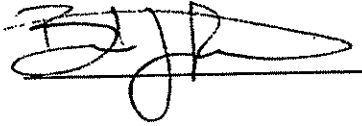
DENNIS J. HERRERA, City Attorney

Controller

By: _____



By: _____



Deputy City Attorney

Date: 10/27/09